

CEE Research Budget Guidelines

INDIRECT COSTS:

			Revised		10/6/2009
	7/1/09-6/30/10	7/1/10-6/30/11	7/1/11-6/30/12	7/1/12-6/30/13	7/1/13-6/30/14
All Grants	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
On-campus research	59%	59%	59%	59%	59%
Off-campus research project	26%	26%	26%	26%	26%

Subcontract 59% of first \$25,000

Exclusion from indirect costs:

Tuition (in proposal, should be referred to as "GRA exclusion"). **Student Health Insurance.**

Capital Equipment (value of \$5,000 or more/unit, with useful life of at least 2 years)

Policy website: http://www.policy.cornell.edu/CM_Images/Uploads/POL/vol3_9.pdf

FRINGE BENEFITS:

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Faculty AY & Summer	34.0%	34.0%	34.0%	34.0%	34.0%
Staff	34.0%	34.0%	34.0%	34.0%	34.0%
Visiting Academicians*	10.00%	10.00%	10.00%	10.00%	10.00%
Visiting Academicians**	34.0%	34.0%	34.0%	34.0%	34.0%
Research & Postdoc Assoc	34.0%	34.0%	34.0%	34.0%	34.0%
Students	0%	0%	0%	0%	0%

*Services either less than half time or less than a full semester or both.

**Services greater than half time or at least a full semester or both.

Note:

All salaries must have fringe benefits included in proposals except students.

Secretarial support can no longer be budgeted on Federal grants unless detailed documentation and a justification is included.

GRAD. STUDENT SUPPORT TUITION & HEALTH INSURANCE:

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
TUITION	29,500	29,500	29,500	29,500	29,500
1/2 TUITION	14,750	14,750	14,750	14,750	14,750
HEALTH INSURANCE*	1,590	1,670	1,753	1,841	1,933

GRAD. STUDENT SUPPORT AY & SUMMER STIPEND:

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
CEE AY STIPEND	21,846	22,501	23,176	23,872	24,588
CEE SUMMER STIPEND	8,203	8,449	8,703	8,964	9,233
Full-time student on non-grant funds	61,139	62,120	63,132	64,176	65,253
Full-time student on grant funds	46,389	47,370	48,382	49,426	50,503

Research accounts, please budget half of the full tuition charges.

Please refer to grad tuition policy at <http://www.univco.cornell.edu/policy/GT.html>.

MEng Tuition	37,750	39,260	40,830	42,464	44,162
--------------	--------	--------	--------	--------	--------

COST SHARE/MATCHING:

PLEASE DO NOT BUDGET COST SHARING UNLESS YOU HAVE TO IN ORDER TO MEET SPONSOR REQUIREMENTS. ALL COST SHARE/MATCHING SHOULD BE APPROVED BY YOUR DIRECTOR/CHAIR.

COLLEGE WORK STUDY:

GRANT	50%
CORNELL	50%

NOTES:

All personnel costs should normally be factored with 3% annual increases.

All other expenses should be factored with a 5% annual increase.

These percentages are just estimates.

All proposals should include a form 10 and be reviewed by the School prior to submission to OSP or the ager